

**Couture Cares' Budget for Grant Request:**

***Resource for Education Project***

The Resource for Education consists of five workshop sessions to be held on the following dates: 12/07/2016; 02/08/2017; 04/05/2017; 06/07/2017; 07/05/2017

The breakdown expenses is listed below for each of these sessions:

Expenditure Category	Commissioners Community Enhancement Fund request	Funds from other sources	Total Project Costs
Venue	\$675.00		
Tablets	\$500.00		
Supplies	\$200.00		
Printers	\$75.00		
Lunch	\$500.00		
Facilitators	\$225.00		
Marketing	\$100.00	\$400.00 (Granted by International Paper)	\$500.00
<b>Totals</b>	<b>\$2,275.00 x 5 = \$11,375</b>	<b>\$400.00</b>	<b>\$11,775.00</b>

***Amount Requested for this project: \$11,375.00***

***Her Prom Closet Drive***

The Her Prom Closet Project consists of three activities: Drive, Vision Board Workshop, and Give-A-Way. These activities will take place 11/16-2/17; 1/14/2017; and 4/4/2017 respectively. The breakdown of expenses is listed below for these activities:

Expenditure Category	Commissioners Community Enhancement Fund request	Funds from other Sources	Total
Venue, Supplies & Operations for Workshop	\$2,500.00		\$2,500.00
Dress Hangers	\$975.00		\$975.00
Dress Racks	\$800.00		\$800.00
Flip Flops	\$1,500.00 (100 pairs @ 15/ea.)		\$1,500.00
Swag Bags	\$650.00		\$650.00
Prom Emergency Kits		\$2,000.00 (100 kits @20/ea.) Granted by	\$2,000.00

		Thomas & Betts	
Piping Drape		Donated for Dressing Room	\$
Décor and Balloons	\$1,615.00		\$1,615.00
T-Shirts	\$1,800		\$1,800.00
Garment Bags		\$405.00 Granted by Local State Farm Agency	\$405.00
Wall Mirrors	320 (30 @ 10.66/ea.) -Dressing Room		\$320.00
Marketing	\$2,540.00 (846.66 per activity)		\$2,540.00
Totals	\$12,700.00	\$2,405.00	\$15,105

***Amount Requested for this project: \$12,700***

Total amount of projects: \$26,880

***Total amount requested: \$24,075.00***

Both projects will conclude in July with completion of evaluation reports.